

SNAPSHOT of HOME Program Performance--As of 06/30/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Montana**

PJ's Total HOME Allocation Received: **\$78,697,199**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	93.26%	91.79%	28
% of Funds Disbursed	91.36%	87.07%	16
Leveraging Ratio for Rental Activities	3.42	4.43	30
% of Completed Rental Disbursements to All Rental Commitments**	100%	95.17%	1
% of Completed CHDO Disbursements to All CHDO Reservations**	87.16%	82%	22
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	88.56%	80.94%	15
% of 0-30% AMI Renters to All Renters**	54.84%	37.93%	8
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.34%	99.27%	41
Overall Ranking:			6 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$20,859	\$29,576	1,364 Units 31.2%
Homebuyer Unit	\$18,044	\$13,466	1,434 Units 32.8%
Homeowner-Rehab Unit	\$14,447	\$21,276	681 Units 15.6%
TBRA Unit	\$1,878	\$3,132	888 Units 20.3%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Montana MT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$79,480	\$98,055	\$15,699
\$83,931	\$94,175	\$15,699
\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 1.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	88.9	91.3	95.2	91.7
Black/African American:	1.3	0.6	0.4	1.1
Asian:	0.1	0.5	0.3	0.6
American Indian/Alaska Native:	6.9	2.6	2.5	2.2
Native Hawaiian/Pacific Islander:	0.1	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.7	1.0	0.0	0.6
Asian and White:	0.1	0.1	0.1	0.0
Black/African American and White:	0.1	0.1	0.0	0.6
American Indian/Alaska Native and Black:	0.1	0.1	0.0	0.0
Other Multi Racial:	0.3	0.5	0.1	0.0
Asian/Pacific Islander:	0.1	0.6	0.3	0.0

ETHNICITY:

Hispanic	1.3	2.4	1.0	3.3
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HOUSEHOLD SIZE:

1 Person:	70.5	27.1	49.3	32.2
2 Persons:	17.3	23.2	27.8	26.1
3 Persons:	6.6	23.8	9.4	18.9
4 Persons:	3.5	15.0	7.8	15.6
5 Persons:	1.5	6.9	3.7	4.4
6 Persons:	0.5	2.9	1.6	2.8
7 Persons:	0.1	0.8	0.1	0.0
8 or more Persons:	0.0	0.3	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	29.2	27.1	15.3	29.4
Elderly:	45.2	3.8	53.9	5.0
Related/Single Parent:	14.2	33.1	12.2	45.0
Related/Two Parent:	4.6	30.1	15.4	11.7
Other:	6.0	5.1	2.5	8.9

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	31.1	0.8 [#]
HOME TBRA:	1.1	
Other:	22.6	
No Assistance:	45.2	

of Section 504 Compliant Units / Completed Units Since 2001 349

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

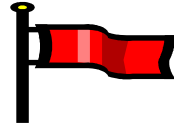
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Montana State: MT

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 6

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 95.06%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 77.55%	87.16	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.56	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.40%	99.34	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	1.52	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q11

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Montana

